

CERTIFICATE

2018

To the Clerk of NEMAHA, State of Kansas  
We, the undersigned, officers of

CAPIOMA

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2018; and (3) the  
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

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Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	1,370	0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	73,632	66,192	14,967
Special Machinery		7			
Totals		xxxxxx	75,002	66,192	14,967
Budget Summary		8			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?		Yes

Final Assessed Valuation:	County Clerk's Use Only
Township	4422,457
	Nov. 1, 2017 Valuation

Assisted by:

Address:

Email:

Attest: Aug 24 2017

Mary Kay Schulte  
County Clerk

Dwaine D. Bayart Secretary Clerk  
Bert Spierman Trustee  
Ken Georg Treasurer

Governing Body

Special Road Election held for Mills for years.  
First levy in .

CAPIOMA

2018

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017	+ \$ 60,125
2. Debt service levy in 2017	- \$ 0
3. Tax levy excluding debt service	\$ 60,125

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ 34,353	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ 106,898	
5b. Personal property 2016	- 83,075	
5c. Increase in personal property (5a minus 5b)	+ 23,823	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2017:	+ 15,229	
7. Total valuation adjustment (sum of 4, 5c, 6)	73,405	
8. Total estimated valuation July 1, 2017	4,419,877	
9. Total valuation less valuation adjustment (8 minus 7)	4,346,472	
10. Factor for increase (7 divided by 9)	0.01689	
11. Amount of increase (10 times 3)	+ \$ 1,015	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 61,140	
13. Debt service levy in this 2018 budget	0	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	61,140	
15. Consumer Price Index for all urban consumers for calendar year 2016	1.30%	
16. Consumer Price Index adjustment (3 times 15)	\$ 782	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 61,922	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.  
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

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2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	60,125	3,899	59	948	64	5
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	60,125	3,899	59	948	64	5

County Treas Motor Vehicle Estimate 3,899

County Treas Recreational Vehicle Estimate 59

County Treas 16/20M Vehicle Estimate 948

County Treas Commercial Vehicle Tax Estimate 64

County Treas Watercraft Tax Estimate 5

MVT Factor 0.06485

RVT Factor 0.00098

16/20M Factor 0.01577

Comm Veh Factor 0.00106

Watercraft Factor 0.00008

### Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	15,000	-	-	68-141g
	Total	15,000	0	0	
	Adjustments*				
	Adjusted Totals	15,000	0	0	

**\*Note:** Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

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## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
<b>Total Indebtedness</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2017	Payments Due 2017	Payments Due 2018
Motor Grader	4/24/17	84	3.35	125,000	125,000	17,230	17,230
				Total	125,000	17,230	17,230

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

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**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	838	854	1,370
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>838</b>	<b>854</b>	<b>1,370</b>
<b>Resources Available:</b>	<b>838</b>	<b>854</b>	<b>1,370</b>
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Transfer to Road	838	854	1,370
Cash Forward (2018 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>838</b>	<b>854</b>	<b>1,370</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	838	854	1,370
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,370
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2017 Ad Valorem Tax			0

CAPIOMA

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**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	1,868	1,522	0
Receipts:			
Ad Valorem Tax	57,361	60,125	xxxxxxxxxxxxxx
Delinquent Tax	3		
Motor Vehicle Tax	3,845	3,724	3,899
Recreational Vehicle Tax	65	44	59
16/20M Vehicle Tax		830	948
Commercial Vehicle Tax	71	159	64
Watercraft Tax		5	5
Special Highway/Gasoline Tax	2,421	2,403	2,465
Redemption	49		
Dividend	2,129		
Georg Farms	1,591		
Transfer from General	838		
Interest on Idle Funds	28		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>68,401</b>	<b>67,290</b>	<b>7,440</b>
<b>Resources Available:</b>	<b>70,269</b>	<b>68,812</b>	<b>7,440</b>
Expenditures:			
Salaries & Wages	3,595	7,000	7,000
Employee Benefits	897	2,000	2,000
Rock Hauling	15,424	6,032	15,000
Road Materials	23,656	22,550	26,270
Equipment/Fuel	3,079	6,000	5,000
Officers Pay	2,250	4,576	6,465
Operations	644	5,000	1,000
Insurance	3,519	5,000	5,000
Repairs	683	3,000	1,000
Road Maintenance		7,654	4,897
Cash Forward (2018 column)			
Transfer to Special Machinery	15,000		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>68,747</b>	<b>68,812</b>	<b>73,632</b>
Unencumbered Cash Balance Dec 31	1,522	0	xxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	64,567	69,158	73,632
Non-Appropriated Balance			
See Tab A	Total Expenditure/Non-Appr Balance		73,632
	Tax Required		66,192
Delinquent Comp Rate:	0.0%		0
Amount of 2017 Ad Valorem Tax			66,192

**Special Machinery**

K.S.A. 68-141g	<b>2016 Actual Year</b>
Unencumbered Cash Balance, Jan 1	43,948
Transfers from:	
Road Fund	15,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	316
Other	
<b>Resources Available:</b>	<b>59,264</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>59,264</b>

NOTICE OF BUDGET HEARING

The governing body of

CAPOMA  
NEMAHA

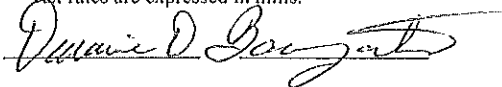
will meet on August 21, 2017 at 8:00 p.m. at Woodlawn Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ken Georg's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	838		854		1,370		
Debt Service							
Library							
Road	68,747	15.986	68,812	14.976	73,632	66,192	14.976
Special Machinery							
Totals	69,585	15.986	69,666	14.976	75,002	66,192	14.976
Less: Transfers	15,000		0		0		
Net Expenditure	54,585		69,666		75,002		
Total Tax Levied	56,501		60,125		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	3,534,307		4,014,982		4,419,877		
Outstanding Indebtedness,							
Jan 1	2015		2016		2017		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		125,000		
Total	0		0		125,000		

\*Tax rates are expressed in mills.





2018

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Notice of Vote - CAPIOMA	
Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047	
Total Property Tax Levied	
2017 Budget	\$ <u>60,125</u>
2018 Budget	\$ <u>66,192</u>
Approved (vote) <u>3</u> to <u>0</u>	

# AFFIDAVIT OF PUBLICATION

THE STATE OF KANSAS  
NEMAHHA COUNTY

ss. TIM KELLENBERGER, being first duly sworn, Deposes and says "that he is  
The Publisher of

**The Sabetha Herald**

a weekly newspaper printed in the State of Kansas, and published in and of  
general circulation in Nemaha County, Kansas, with a general paid circulation  
in Nemaha County, Kansas, and that said newspaper is not a trade, religious or  
fraternal publication.

Said newspaper is published weekly at least 50 times a year and has been  
admitted at the post office of Sabetha, Kansas in said County as second class  
matter.

That the attached notice is a true copy thereof and was published in the regular  
and entire issue of said newspaper for one consecutive week(s). The first  
publication thereof being made as aforesaid on the day of July  
26, 2017, with subsequent publications being made on the following  
dates:

\_\_\_\_\_, 20\_\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_\_

Subscribed and sworn to before me this 26th day of July, 2017

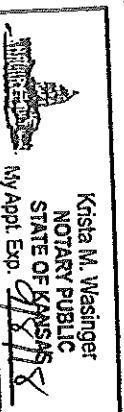
Tim Kellenberger  
Notary Public

My commission expires: 9/8/18

Printer's Fee \$ \_\_\_\_\_

Additional Copies \$ \_\_\_\_\_

Affidavit and proof of publication examined, approved and filed this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_\_  
District Magistrate Judge \_\_\_\_\_



30-17

## PUBLIC NOTICE

Notice of Budget Hearing  
The governing body of  
Nemaha County  
will meet on the 21st day of August, 2017, at 5:00 p.m., at Woodson Township Hall for the purpose of hearing  
objections or appeals relating to the proposed use of all funds and the amount  
of all various taxes.  
Detailed budget information is available at Kottig's Hardware and will be available at the hearing.  
Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits  
of the 2018 budget. Each Tax Rate is subject to change depending on the final assessed valuation.

Fund	2016		2017		Proposed Budget 2018	
	Actual Expenditures	Actual Tax Rate	Current Year Expenditures	Actual Tax Rate	Expenditures	Amount of 2017 Ad Valorem Tax
General	68,747	15.585	854	14.976	1,370	66,192
Road					73,632	14,976
Special						
Police	69,585	15.585	69,666	14.976	75,002	66,192
Public Works	15,000		69,666			14,976
Health Services	54,585				75,002	
Total Tax Levied	58,501		90,125			
Assessed Valuation						
Township	3,594,307		4,014,982		4,419,877	
County						
CCC Bonds						
Ne-Fund Waiver						
Lease Per Phto					125,000	
Total					125,000	
Tax rate per \$1000					125,000	

**AFFIDAVIT OF PUBLICATION**

**THE STATE OF KANSAS  
NEMAHHA COUNTY**

**EXHIBIT "A"**

ss. **TIM KELLENBERGER**, being first duly sworn, Deposes and says "that he is  
The Publisher of

**The Sabetha  
Herald**

a weekly newspaper printed in the State of Kansas, and published in and of  
general circulation in Nemaha County, Kansas, with a general paid circulation  
in Nemaha County, Kansas, and that said newspaper is not a trade, religious or  
fraternal publication.

Said newspaper is published weekly at least 50 times a year and has been  
admitted at the post office of Sabetha, Kansas in said County as second class  
matter.

That the attached notice is a true copy thereof and was published in the regular  
and entire issue of said newspaper for one consecutive week(s). The first  
publication thereof being made as aforesaid on the day of October  
25, 2017, with subsequent publications being made on the following  
dates:

\_\_\_\_\_, 20\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_

Subscribed and sworn to before me this 25th day of Oct., 2017  
Tim Kellenberger  
Tim Kellenberger  
Notary Public

My commission expires: 9/8/18

Printer's Fee \$ \_\_\_\_\_

Additional Copies \$ \_\_\_\_\_

Affidavit and proof of publication examined, approved and filed this \_\_\_\_\_ day of \_\_\_\_\_, My Appt Exp. 9/8/18

District Magistrate Judge \_\_\_\_\_

